

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	623	1,590,781,630	1,706,154,760	1,468,848,000	330,568,000	1,799,416,000
Sibi	42	90,411,840	80,812,266	60,499,000	13,755,000	74,254,000
Turbat	36	82,992,910	64,865,578	52,058,000	36,140,000	88,198,000
TOTAL	701	1,764,186,380	1,851,832,604	1,581,405,000	380,463,000	1,961,868,000

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ADMINISTRATION OF JUSTICE (CHARGED)

	Rs
Charged:	1,961,868,000
Voted:	0
Total:	1,961,868,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	1,764,186,380	1,851,832,604	1,961,868,000
TOTAL	1,764,186,380	1,851,832,604	1,961,868,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064) (Charged)	1,590,781,630	1,706,154,760	1,799,416,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043) (Charged)	90,411,840	80,812,266	74,254,000
TB7214	HIGH COURT BENCH TURBAT (OLD DDO TB4269) (Charged)	82,992,910	64,865,578	88,198,000
TOTAL		1,764,186,380	1,851,832,604	1,961,868,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,368,204,380</u>	<u>1,438,707,707</u>	<u>1,581,405,000</u>
A011	PAY	<u>513,539,560</u>	<u>426,743,600</u>	<u>503,535,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>347,774,280</u>	<u>302,384,529</u>	<u>352,008,000</u>
A01101	Basic Pay Of Officer	184,957,980	153,465,578	187,200,000
A01102	Personal pay	455,510	1,235,732	1,400,000
A01103	Special pay	329,260	339,846	389,000
A01105	Qualification Pay	19,190	9,600	19,000
A01106	Pay of contract staff	162,012,340	147,333,773	163,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>165,765,280</u>	<u>124,359,071</u>	<u>151,527,000</u>
A01151	Basic Pay of Other Staff	160,538,610	121,984,452	147,000,000
A01152	Personal pay	21,610		21,000
A01153	Special pay	6,060	420	6,000
A01156	Pay of contract staff	5,199,000	2,374,199	4,500,000
A012	ALLOWANCES	<u>854,664,820</u>	<u>1,011,964,107</u>	<u>1,077,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>800,517,270</u>	<u>945,019,770</u>	<u>998,777,000</u>
A01201	Senior post Allowance	118,580	183,900	320,000
A01202	House Rent Allowance	11,075,970	36,901,718	51,800,000
A01203	Conveyance Allowance	16,314,000	13,232,991	16,314,000
A01206	Local Compensatory Allowance	2,524,000	2,152,751	2,524,000
A01207	Washing Allowance	360,000	349,874	404,000
A01208	Dress Allowance	346,000	306,648	346,000
A01209	Special Additional Allowance	4,000		4,000
A0120K	Special Judicial Allowance	314,000,000	304,679,286	321,000,000
A0120Q	Fixed Daily Allowance	572,100	474,719	574,000
A01211	Hill Allowance	979,000	762,074	914,000
A01212	Telecommunication allowance	1,875,000	1,593,979	2,175,000
A01216	Qualification allowance	190,000	275,000	400,000
A01217	Medical Allowance	22,242,000	19,317,162	21,409,000
A0121C	Additional Pay Allowance	950,400	886,423	950,000
A01222	Hardship allowance	23,000	10,800	23,000
A01224	Entertainment allowance	187,000	178,300	210,000
A01226	Computer allowance	400,000	334,800	400,000
A01228	Orderly allowance	1,491,000	2,850,000	3,000,000
A01229	Special compensation allowance	511,000	392,871	511,000
A0122N	Special Conveyance Allowance to Disabled Employee	42,000	144,000	244,000
A01239	Special Allowance	5,813,000	19,200	690,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01240	Utility Allowance for Gas	2,443,200		
A01241	Utility Allowance for Electricity	66,205,000	60,651,384	66,700,000
A01242	Consolidation Travelling Allowance	499,000		499,000
A01248	Judicial Allowance	141,016,350	209,193,409	211,000,000
A0124C	Disparity Reduction Allowance		8,511	
A0124R	Adhoc Relief 2022	31,000,000	24,555,217	24,700,000
A0124X	Adhoc Relief Allowance 2023	81,480,610	83,823,462	85,581,000
A0125E	Adhoc Relief Allowance-2024		62,027,422	66,050,000
A01265	Cash Handling Allowance	1,400,000		
A01270	Other	96,455,060	119,713,869	120,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>54,147,550</u>	<u>66,944,337</u>	<u>79,093,000</u>
A01271	Overtime allowance	1,200,000		120,000
A01273	Honoraria	39,000,000	34,000,000	43,500,000
A01274	Medical charges	13,475,000	30,995,000	35,000,000
A01277	Contingent paid staff	468,750	1,949,337	469,000
A01299	Others	3,800		4,000
A03	TOTAL OPERATING EXPENSES	<u>271,937,000</u>	<u>271,481,917</u>	<u>262,053,000</u>
A032	COMMUNICATIONS	<u>14,664,000</u>	<u>12,707,800</u>	<u>14,405,000</u>
A03201	Postage and Telegraph	954,000	250,000	1,100,000
A03202	Telephone and trunk call	7,760,000	5,578,000	5,780,000
A03204	Electronic Communication	3,600,000	4,594,800	4,825,000
A03205	Courier and pilot service	2,350,000	2,285,000	2,700,000
A033	UTILITIES	<u>67,733,000</u>	<u>81,098,807</u>	<u>67,040,000</u>
A03301	Gas	23,500,000	30,100,000	18,400,000
A03302	Water	968,000	2,218,000	1,850,000
A03303	Electricity	41,700,000	48,425,194	45,100,000
A03304	Hot and cold weather charges	1,565,000	355,613	1,690,000
A034	OCCUPANCY COSTS	<u>200,000</u>	<u>33,580</u>	<u>200,000</u>
A03407	Rates and taxes	200,000	33,580	200,000
A036	MOTOR VEHICLES	<u>100,000</u>		<u>50,000</u>
A03603	Registration	100,000		50,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>98,201,000</u>	<u>99,769,000</u>	<u>95,638,000</u>
A03801	Training - domestic	5,400,000	5,400,000	3,000,000
A03802	Training - international	5,400,000	5,400,000	3,857,000
A03805	Travelling Allowance	14,350,000	17,016,000	15,840,000
A03806	Transportation of Goods	210,000		205,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	71,941,000	71,353,000	71,986,000
A03808	Conveyance charges	600,000	600,000	450,000
A03826	Transportation of Goods	300,000		300,000
A039	GENERAL	<u>91,039,000</u>	<u>77,872,730</u>	<u>84,720,000</u>
A03901	Stationery	10,555,000	11,839,730	11,500,000
A03902	Printing & Publication	3,034,000	6,377,000	3,550,000
A03903	Conference/seminars/workshops/ symposia	1,500,000	1,500,000	800,000
A03905	Newspapers Periodicals & Books	3,400,000	2,467,000	3,100,000
A03906	Uniforms and protective clothing	2,295,000	2,452,000	3,120,000
A03917	Law charges	1,000,000	1,000,000	500,000
A03918	Exhibitions fairs and other national celebrations	1,700,000	1,700,000	700,000
A03919	Payments to other for service rendered	1,200,000	1,200,000	800,000
A03940	Unforeseen expenditure	55,000,000	32,357,000	46,500,000
A03970	Others	11,355,000	16,980,000	14,150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>22,250,000</u>	<u>18,250,000</u>	
A052	GRANTS-DOMESTIC	<u>22,250,000</u>	<u>18,250,000</u>	
A05213	Grant in Aid	9,000,000	9,000,000	
A05270	To Others	13,250,000	9,250,000	
A06	TOTAL TRANSFERS	<u>27,700,000</u>	<u>27,123,000</u>	<u>7,750,000</u>
A061	SCHOLARSHIP	<u>22,300,000</u>	<u>21,493,000</u>	
A06103	Cash Awards	22,300,000	21,493,000	
A063	ENTERTAINMENT & GIFTS	<u>5,400,000</u>	<u>5,630,000</u>	<u>7,750,000</u>
A06301	Entertainments & Gifts	5,400,000	5,630,000	7,750,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>50,500,000</u>	<u>55,500,000</u>	<u>66,500,000</u>
A092	COMPUTER EQUIPMENT	<u>5,500,000</u>	<u>5,500,000</u>	<u>7,500,000</u>
A09201	Hardware	5,500,000	5,500,000	7,500,000
A095	PURCHASE OF TRANSPORT	<u>35,000,000</u>	<u>35,000,000</u>	<u>45,000,000</u>
A09501	Transport	35,000,000	35,000,000	45,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,500,000</u>	<u>7,000,000</u>	<u>7,500,000</u>
A09601	Plant and Machinery	5,500,000	7,000,000	7,500,000
A097	PURCHASE FURNITURE & FIXTURE	<u>4,500,000</u>	<u>8,000,000</u>	<u>6,500,000</u>
A09701	Furniture and Fixtures	4,500,000	8,000,000	6,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,595,000</u>	<u>40,769,980</u>	<u>44,160,000</u>
A130	TRANSPORT	<u>3,000,000</u>	<u>18,590,000</u>	<u>20,100,000</u>
A13001	Transport	3,000,000	18,590,000	20,100,000
A131	MACHINERY AND EQUIPMENT	<u>5,000,000</u>	<u>4,870,000</u>	<u>4,950,000</u>
A13101	Machinery & Equipment	5,000,000	4,870,000	4,950,000
A132	FURNITURE AND FIXTURE	<u>3,410,000</u>	<u>3,150,000</u>	<u>4,850,000</u>
A13201	Furniture & Fixture	3,410,000	3,150,000	4,850,000
A133	BUILDINGS AND STRUCTURE	<u>4,300,000</u>	<u>5,829,980</u>	<u>5,800,000</u>
A13301	Office Buildings	4,300,000	5,829,980	5,800,000
A137	COMPUTER EQUIPMENT	<u>2,585,000</u>	<u>1,110,000</u>	<u>2,760,000</u>
A13701	Hardware	2,585,000	1,110,000	2,760,000
A138	GENERAL	<u>5,300,000</u>	<u>7,220,000</u>	<u>5,700,000</u>
A13801	Maintenance of gardens	5,300,000	7,220,000	5,700,000

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	1,764,186,380	1,851,832,604	1,961,868,000

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	169			169	
02	28			28	
03	5			5	
04	52			52	
05	63			63	
06	1			1	
09	2			2	
10	11			11	
11	37			37	
12	1			1	
13	27			27	
14	53			53	
15	4			4	
16	70			70	
17	60			60	
18	47			47	
19	22			22	
20	10			10	
21	1			1	
22	1			1	
(Fixed)	20			20	
(Special)	17			17	
TOTAL	701			701	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,252,962,630</u>	<u>1,345,221,567</u>	<u>1,468,848,000</u>
A011	TOTAL PAY		<u>604</u>	<u>623</u>	<u>472,592,550</u>	<u>401,240,860</u>	<u>475,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>194</u>	<u>207</u>	<u>336,511,170</u>	<u>290,914,869</u>	<u>339,748,000</u>
A01101	Total Basic Pay Of Officer		<u>194</u>	<u>207</u>	<u>173,694,870</u>	<u>142,053,518</u>	<u>175,000,000</u>
C050	Chief Justice	(Special)	1	1			
P101	Puisne Judge	(Special)	14	14			
R021	Registrar	(BPS-22)	1	1			
M194	Member Inspection Team	(BPS-21)	1	1			
A021	Additional Registrar	(BPS-20)	4	5			
A712	Additional Member Inspection Team	(BPS-20)	1	1			
O026	OSDs	(BPS-20)		2			
S021	Secretary of Chief Justice	(BPS-20)	1	1			
D059	Deputy Registrar	(BPS-19)	16	16			
L044	Librarian	(BPS-19)	1	1			
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
O026	OSDs	(BPS-19)	1	2			
S199	System Analyst	(BPS-19)	1	1			
S394	Senior Civil Judge Inspection	(BPS-19)	1	1			
A151	Assistant Registrar	(BPS-18)	14	15			
C116	Computer Programmer	(BPS-18)	2	2			
D018	Database Administrator	(BPS-18)	1	1			
D416	Data Centre Administrator	(BPS-18)	2	2			
D442	Deputy Librarian	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
N024	Network Administrator	(BPS-18)	1	1			
O026	OSDs	(BPS-18)	4	2			
P066	Private Secretary	(BPS-18)	14	15			
R086	Research and Reference Officer	(BPS-18)	2	4			
S029	Security Officer	(BPS-18)	1	1			
W068	Web Developer	(BPS-18)	1				
A043	Architect	(BPS-17)	1				
A059	Assistant Librarian	(BPS-17)	1	1			
A283	Assistant Network Administrator	(BPS-17)	1	1			
A567	Assistant Computer Programmer	(BPS-17)	2	2			
C358	Court Assistant	(BPS-17)	18	18			
D212	Data Processing Officer	(BPS-17)	8	8			
M058	Mess Supervisor	(BPS-17)		1			
P085	Protocol Officer	(BPS-17)	1				
P120	Personal Assistant	(BPS-17)	16	16			
R034	Research Officer	(BPS-17)	2	3			
S503	Secretary to Member Inspection Team	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	32	37			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A264	Assistant Protocol Officer	(BPS-16)	2	3			
C164	Computer Operator	(BPS-16)	7	7			
L047	Library Assistant	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	4			
S147	Stenographer	(BPS-16)	8	8			

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
A01102	Personal pay				455,510	1,235,732	1,400,000
A01103	Special pay				329,260	282,246	329,000
A01105	Qualification Pay				19,190	9,600	19,000
A01106	Total Pay of contract staff				<u>162,012,340</u>	<u>147,333,773</u>	<u>163,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		410	416	<u>136,081,380</u>	<u>110,325,991</u>	<u>135,511,000</u>
A01151	Total Basic Pay of Other Staff		<u>396</u>	<u>396</u>	<u>130,870,870</u>	<u>107,951,372</u>	<u>131,000,000</u>
A007	Accountant	(BPS-15)	1	1			
C248	Classifier	(BPS-15)	1	1			
H013	Head Cook	(BPS-15)	1	1			
T056	Transport Supervisor	(BPS-15)	1	1			
A061	Assistant Accountant	(BPS-14)	1				
A067	Assistant Architect	(BPS-14)	1				
C308	CCTV Technician	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	45	45			
A269	Assistant Computer Operator	(BPS-13)	13	13			
D013	Data Entry Operator	(BPS-13)	4	4			
M190	Media coordinator	(BPS-13)	1				
S146	Steno Typist	(BPS-13)	3	7			
A680	Assistant Transport Supervisor	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	33	33			
A198	Auto Mechanic	(BPS-10)	2	2			
C010	Care Taker	(BPS-10)	2	2			
C144	Court Jamadar	(BPS-10)	1	1			
E007	Electrician	(BPS-10)	3	3			
P040	Plumber	(BPS-10)	3	3			

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
C018	Catalogure	(BPS-09)	1				
T023	Telehpone Operator	(BPS-09)	2	2			
B036	Book Binder	(BPS-05)	3	3			
C012	Carpenter	(BPS-05)	2	2			
C127	Cook	(BPS-05)	10	10			
D143	Driver	(BPS-05)	38	38			
H008	Head Bailiff	(BPS-05)	1	1			
M004	Machine Man	(BPS-05)	3	3			
P162	Photo State Machine Operator	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
A470	Auto Helper	(BPS-04)	2	2			
B005	Bailiff	(BPS-04)	18	18			
F006	Farash	(BPS-04)	3	3			
H016	Head Mali	(BPS-04)	1	1			
H030	Helper	(BPS-04)	17	17			
H075	Head Farash	(BPS-04)	1	1			
H021	Head Sweeper	(BPS-03)	1	1			
T098	Tube Well Helper	(BPS-03)	1	1			
D003	Daftari	(BPS-02)	21	21			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	13	13			
M016	Mali	(BPS-01)	35	35			
N003	Naib Qasid	(BPS-01)	73	73			
S193	Sweeper	(BPS-01)	24	24			
A01152	Personal pay				8,480		8,000
A01153	Special pay				3,030	420	3,000
A01156	Total Pay of contract staff		<u>14</u>	<u>20</u>	<u>5,199,000</u>	<u>2,374,199</u>	<u>4,500,000</u>

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)						
C349	Contingent Paid Staff	(Fixed)	5	5			
D528	Driver for retired Judges	(Fixed)	9	15			
A012	TOTAL ALLOWANCES				780,370,080	943,980,707	993,589,000
A012-1	TOTAL REGULAR ALLOWANCES				729,722,530	882,683,450	923,996,000
A01201	Senior post Allowance				118,580	167,700	300,000
A01202	House Rent Allowance				6,985,970	35,344,580	50,000,000
A01203	Conveyance Allowance				14,606,000	11,741,941	14,606,000
A01206	Local Compensatory Allowance				2,500,000	2,152,751	2,500,000
A01207	Washing Allowance				306,000	303,674	350,000
A01208	Dress Allowance				292,000	260,448	292,000
A01209	Special Additional Allowance				4,000		4,000
A0120K	Special Judicial Allowance				282,000,000	275,642,386	284,000,000
A0120Q	Fixed Daily Allowance				540,100	442,679	540,000
A01211	Hill Allowance				860,000	762,074	860,000
A01212	Telecommunication allowance				1,575,000	1,533,979	1,875,000
A01216	Qualification allowance				190,000	275,000	400,000
A01217	Medical Allowance				20,833,000	18,251,214	20,000,000
A0121C	Additional Pay Allowance				950,400	886,423	950,000
A01222	Hardship allowance				18,000	7,200	18,000
A01224	Entertainment allowance				177,000	169,900	200,000
A01226	Computer allowance				400,000	334,800	400,000
A01228	Orderly allowance				1,288,000	2,550,000	2,700,000
A01229	Special compensation allowance				2,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employee					96,000	196,000
A01239	Special Allowance				4,883,000	19,200	240,000
A01241	Utility Allowance for Electricity				60,000,000	54,610,944	60,000,000
A01242	Consolidation Travelling Allowance				465,000		465,000
A01248	Judicial Allowance				132,036,350	203,019,409	204,000,000
A0124C	Disparity Reduction Allowance					8,511	
A0124R	Adhoc Relief 2022				28,000,000	22,303,002	22,200,000
A0124X	Adhoc Relief Allowance 2023				74,267,780	75,929,512	77,268,000
A0125E	Adhoc Relief Allowance-2024					56,187,454	59,630,000
A01270	Other				96,424,350	119,682,669	120,000,000

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,647,550</u>	<u>61,297,257</u>	<u>69,593,000</u>
A01271	Overtime allowance			1,200,000		120,000
A01273	Honoraria			39,000,000	31,852,920	39,000,000
A01274	Medical charges			9,975,000	27,495,000	30,000,000
A01277	Contingent paid staff			468,750	1,949,337	469,000
A01299	Others			3,800		4,000
A03	TOTAL OPERATING EXPENSES			<u>249,469,000</u>	<u>249,883,193</u>	<u>217,968,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,550,000</u>	<u>10,450,000</u>	<u>10,975,000</u>
A03201	Postage and Telegraph			500,000		600,000
A03202	Telephone and trunk call			7,000,000	4,900,000	5,000,000
A03204	Electronic Communication			2,050,000	3,550,000	3,275,000
A03205	Courier and pilot service			2,000,000	2,000,000	2,100,000
A033	TOTAL UTILITIES			<u>60,993,000</u>	<u>73,673,613</u>	<u>60,000,000</u>
A03301	Gas			23,000,000	29,800,000	18,000,000
A03302	Water			618,000	2,018,000	1,500,000
A03303	Electricity			36,000,000	41,500,000	39,000,000
A03304	Hot and cold weather charges			1,375,000	355,613	1,500,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>33,580</u>	<u>200,000</u>
A03407	Rates and taxes			200,000	33,580	200,000
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>		<u>50,000</u>
A03603	Registration			100,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,896,000</u>	<u>92,496,000</u>	<u>88,643,000</u>
A03801	Training - domestic			5,400,000	5,400,000	3,000,000
A03802	Training - international			5,400,000	5,400,000	3,857,000
A03805	Travelling Allowance			11,760,000	14,660,000	13,500,000

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,436,000	66,436,000	67,536,000
A03808	Conveyance charges			600,000	600,000	450,000
A03826	Transportation of Goods			300,000		300,000
A039	TOTAL GENERAL			<u>86,730,000</u>	<u>73,230,000</u>	<u>58,100,000</u>
A03901	Stationery			9,240,000	10,740,000	9,900,000
A03902	Printing & Publication			2,500,000	5,843,000	3,000,000
A03903	Conference/seminars/workshops/ symposia			1,500,000	1,500,000	800,000
A03905	Newspapers Periodicals & Books			3,000,000	2,300,000	2,500,000
A03906	Uniforms and protective clothing			2,090,000	2,090,000	2,900,000
A03917	Law charges			1,000,000	1,000,000	500,000
A03918	Exhibitions fairs and other national celebrations			1,700,000	1,700,000	700,000
A03919	Payments to other for service rendered			1,200,000	1,200,000	800,000
A03940	Unforeseen expenditure			55,000,000	32,357,000	25,000,000
A03970	Others			9,500,000	14,500,000	12,000,000
003	Others			9,500,000		12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>13,750,000</u>	<u>13,750,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>13,750,000</u>	<u>13,750,000</u>	
A05213	Grant in Aid			9,000,000	9,000,000	
A05270	To Others			4,750,000	4,750,000	
042	Grant for Death Compensation			4,750,000		
A06	TOTAL TRANSFERS			<u>4,500,000</u>	<u>5,000,000</u>	<u>6,500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>4,500,000</u>	<u>5,000,000</u>	<u>6,500,000</u>
A06301	Entertainments & Gifts			4,500,000	5,000,000	6,500,000

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A09	TOTAL PHYSICAL ASSETS			<u>50,500,000</u>	<u>55,500,000</u>	<u>66,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>5,500,000</u>	<u>5,500,000</u>	<u>7,500,000</u>
A09201	Hardware			5,500,000	5,500,000	7,500,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>35,000,000</u>	<u>35,000,000</u>	<u>45,000,000</u>
A09501	Transport			35,000,000	35,000,000	45,000,000
001	Purchase of Transport			35,000,000		45,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,500,000</u>	<u>7,000,000</u>	<u>7,500,000</u>
A09601	Plant and Machinery			5,500,000	7,000,000	7,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>4,500,000</u>	<u>8,000,000</u>	<u>6,500,000</u>
A09701	Furniture and Fixtures			4,500,000	8,000,000	6,500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,600,000</u>	<u>36,800,000</u>	<u>39,600,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>18,000,000</u>	<u>19,000,000</u>
A13001	Transport			1,800,000	18,000,000	19,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,100,000</u>	<u>4,100,000</u>	<u>4,200,000</u>
A13101	Machinery & Equipment			4,100,000	4,100,000	4,200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000,000</u>	<u>3,000,000</u>	<u>4,500,000</u>
A13201	Furniture & Fixture			3,000,000	3,000,000	4,500,000

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,000,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
A13301	Office Buildings			4,000,000	4,500,000	4,500,000
A137	TOTAL COMPUTER EQUIPMENT			<u>2,200,000</u>	<u>1,000,000</u>	<u>2,500,000</u>
A13701	Hardware			2,200,000	1,000,000	2,500,000
A138	TOTAL GENERAL			<u>4,500,000</u>	<u>6,200,000</u>	<u>4,900,000</u>
A13801	Maintenance of gardens			4,500,000	6,200,000	4,900,000
HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)				1,590,781,630	1,706,154,760	1,799,416,000

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)						
	(OLD DDO SI4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,327,840</u>	<u>52,279,562</u>	<u>60,499,000</u>
A011	TOTAL PAY		42	42	<u>20,786,810</u>	<u>14,853,880</u>	<u>15,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,263,110</u>	<u>5,535,680</u>	<u>5,600,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,263,110</u>	<u>5,535,680</u>	<u>5,600,000</u>
P101	Puisne Judge	(Special)	1	1			
A021	Additional Registrar	(BPS-20)	1	1			
A151	Assistant Registrar	(BPS-18)	1	1			
C358	Court Assistant	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
L047	Library Assistant	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>15,523,700</u>	<u>9,318,200</u>	<u>10,016,000</u>
A01151	Total Basic Pay of Other Staff		<u>32</u>	<u>32</u>	<u>15,507,540</u>	<u>9,318,200</u>	<u>10,000,000</u>
C302	CCTV Camera Technician	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-13)	1	1			
D013	Data Entry Operator	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C127	Cook	(BPS-05)	1	1			
H008	Head Bailiff	(BPS-05)	1	1			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-03)	3	3			

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)						
	(OLD DDO SI4043)						
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				13,130		13,000
A01153	Special pay				3,030		3,000
A012	TOTAL ALLOWANCES				<u>36,541,030</u>	<u>37,425,682</u>	<u>44,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,541,030</u>	<u>35,170,292</u>	<u>39,883,000</u>
A01201	Senior post Allowance					16,200	20,000
A01202	House Rent Allowance				2,090,000	857,750	1,000,000
A01203	Conveyance Allowance				823,000	790,013	823,000
A01207	Washing Allowance				30,000	28,800	30,000
A01208	Dress Allowance				30,000	28,800	30,000
A0120K	Special Judicial Allowance				16,000,000	15,777,170	18,000,000
A0120Q	Fixed Daily Allowance				13,000	12,840	13,000
A01211	Hill Allowance				54,000		54,000
A01212	Telecommunication allowance				300,000	60,000	300,000
A01217	Medical Allowance				777,000	597,312	777,000
A01222	Hardship allowance				4,000	3,600	4,000
A01224	Entertainment allowance				10,000	8,400	10,000
A01228	Orderly allowance				203,000	300,000	300,000
A01229	Special compensation allowance				268,000	201,924	268,000
A01239	Special Allowance				450,000		450,000
A01240	Utility Allowance for Gas				1,003,200		
A01241	Utility Allowance for Electricity				3,306,000	3,424,440	4,000,000
A01242	Consolidation Travelling Allowance				10,000		10,000
A01248	Judicial Allowance				4,480,000	3,618,000	4,000,000
A0124R	Adhoc Relief 2022				1,500,000	1,312,296	1,500,000
A0124X	Adhoc Relief Allowance 2023				4,159,120	4,639,923	4,659,000
A0125E	Adhoc Relief Allowance-2024					3,461,624	3,600,000
A01270	Other				30,710	31,200	35,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)					
	(OLD DDO SI4043)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>2,255,390</u>	<u>5,000,000</u>
A01273	Honoraria				1,255,390	2,500,000
A01274	Medical charges			1,000,000	1,000,000	2,500,000
A03	TOTAL OPERATING EXPENSES			<u>10,414,000</u>	<u>10,172,724</u>	<u>11,195,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,360,000</u>	<u>1,122,800</u>	<u>1,480,000</u>
A03201	Postage and Telegraph			250,000	250,000	300,000
A03202	Telephone and trunk call			360,000	328,000	380,000
A03204	Electronic Communication			650,000	544,800	650,000
A03205	Courier and pilot service			100,000		150,000
A033	TOTAL UTILITIES			<u>4,240,000</u>	<u>4,751,194</u>	<u>4,540,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			150,000		150,000
A03303	Electricity			3,700,000	4,451,194	4,000,000
A03304	Hot and cold weather charges			90,000		90,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,205,000</u>	<u>2,593,000</u>	<u>2,955,000</u>
A03805	Travelling Allowance			700,000	516,000	900,000
A03806	Transportation of Goods			105,000		105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,077,000	1,950,000
A039	TOTAL GENERAL			<u>1,609,000</u>	<u>1,705,730</u>	<u>2,220,000</u>
A03901	Stationery			715,000	499,730	850,000
A03902	Printing & Publication			234,000	234,000	250,000
A03905	Newspapers Periodicals & Books			150,000	167,000	300,000
A03906	Uniforms and protective clothing			55,000	105,000	70,000
A03970	Others			455,000	700,000	750,000

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)					
	(OLD DDO SI4043)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,000,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>		
A05270	To Others			4,000,000		
042	Grant for Death Compensation			4,000,000		
A06	TOTAL TRANSFERS			<u>16,700,000</u>	<u>16,700,000</u>	<u>450,000</u>
A061	TOTAL SCHOLARSHIP			<u>16,500,000</u>	<u>16,500,000</u>	
A06103	Cash Awards			16,500,000	16,500,000	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	<u>450,000</u>
A06301	Entertainments & Gifts			200,000	200,000	450,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,970,000</u>	<u>1,659,980</u>	<u>2,110,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>150,000</u>	<u>500,000</u>
A13001	Transport			500,000	150,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery & Equipment			500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture & Fixture			110,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>299,980</u>	<u>400,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)					
A13301	Office Buildings			300,000	299,980	400,000
A137	TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13701	Hardware			110,000	110,000	110,000
A138	TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13801	Maintenance of gardens			450,000	450,000	450,000
HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)				90,411,840	80,812,266	74,254,000

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7214	HIGH COURT BENCH TURBAT (Charged)						
	(OLD DDO TB4269)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,913,910</u>	<u>41,206,578</u>	<u>52,058,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>20,160,200</u>	<u>10,648,860</u>	<u>12,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>6,000,000</u>	<u>5,933,980</u>	<u>6,660,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>6,000,000</u>	<u>5,876,380</u>	<u>6,600,000</u>
P101	Puisne Judge	(Special)	1	1			
A151	Assistant Registrar	(BPS-18)	1	1			
C358	Court Assistant	(BPS-17)	3	3			
P002	PA to Registrar	(BPS-17)	2	2			
P066	Private Secretary	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A264	Assistant Protocol Officer	(BPS-16)	1	1			
A01103	Special pay					57,600	60,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>14,160,200</u>	<u>4,714,880</u>	<u>6,000,000</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>25</u>	<u>14,160,200</u>	<u>4,714,880</u>	<u>6,000,000</u>
C302	CCTV Camera Technician	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C127	Cook	(BPS-06)		1			
B005	Bailiff	(BPS-04)	3	3			
D143	Driver	(BPS-04)	2	2			
H055	Helper Heidelberg Machine man	(BPS-04)	1	1			

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7214	HIGH COURT BENCH TURBAT (Charged)						
	(OLD DDO TB4269)						
P070	Process Server	(BPS-04)	4	3			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>37,753,710</u>	<u>30,557,718</u>	<u>39,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,253,710</u>	<u>27,166,028</u>	<u>34,898,000</u>
A01202	House Rent Allowance				2,000,000	699,388	800,000
A01203	Conveyance Allowance				885,000	701,037	885,000
A01206	Local Compensatory Allowance				24,000		24,000
A01207	Washing Allowance				24,000	17,400	24,000
A01208	Dress Allowance				24,000	17,400	24,000
A0120K	Special Judicial Allowance				16,000,000	13,259,730	19,000,000
A0120Q	Fixed Daily Allowance				19,000	19,200	21,000
A01211	Hill Allowance				65,000		
A01217	Medical Allowance				632,000	468,636	632,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				241,000	190,947	241,000
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	48,000
A01239	Special Allowance				480,000		
A01240	Utility Allowance for Gas				1,440,000		
A01241	Utility Allowance for Electricity				2,899,000	2,616,000	2,700,000
A01242	Consolidation Travelling Allowance				24,000		24,000
A01248	Judicial Allowance				4,500,000	2,556,000	3,000,000
A0124R	Adhoc Relief 2022				1,500,000	939,919	1,000,000
A0124X	Adhoc Relief Allowance 2023				3,053,710	3,254,027	3,654,000
A0125E	Adhoc Relief Allowance-2024					2,378,344	2,820,000
A01265	Cash Handling Allowance				1,400,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,500,000</u>	<u>3,391,690</u>	<u>4,500,000</u>
A01273	Honoraria					891,690	2,000,000

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7214	HIGH COURT BENCH TURBAT (Charged)					
	(OLD DDO TB4269)					
A01274	Medical charges			2,500,000	2,500,000	2,500,000
A03	TOTAL OPERATING EXPENSES			<u>12,054,000</u>	<u>11,426,000</u>	<u>32,890,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,754,000</u>	<u>1,135,000</u>	<u>1,950,000</u>
A03201	Postage and Telegraph			204,000		200,000
A03202	Telephone and trunk call			400,000	350,000	400,000
A03204	Electronic Communication			900,000	500,000	900,000
A03205	Courier and pilot service			250,000	285,000	450,000
A033	TOTAL UTILITIES			<u>2,500,000</u>	<u>2,674,000</u>	<u>2,500,000</u>
A03301	Gas			200,000		100,000
A03302	Water			200,000	200,000	200,000
A03303	Electricity			2,000,000	2,474,000	2,100,000
A03304	Hot and cold weather charges			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,100,000</u>	<u>4,680,000</u>	<u>4,040,000</u>
A03805	Travelling Allowance			1,890,000	1,840,000	1,440,000
A03806	Transportation of Goods			105,000		100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,105,000	2,840,000	2,500,000
A039	TOTAL GENERAL			<u>2,700,000</u>	<u>2,937,000</u>	<u>24,400,000</u>
A03901	Stationery			600,000	600,000	750,000
A03902	Printing & Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals & Books			250,000		300,000
A03906	Uniforms and protective clothing			150,000	257,000	150,000
A03940	Unforeseen expenditure					21,500,000
A03970	Others			1,400,000	1,780,000	1,400,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,500,000</u>	

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7214	HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)					
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others			4,500,000	4,500,000	
042	Grant for Death Compensation			4,500,000		
A06	TOTAL TRANSFERS			<u>6,500,000</u>	<u>5,423,000</u>	<u>800,000</u>
A061	TOTAL SCHOLARSHIP			<u>5,800,000</u>	<u>4,993,000</u>	
A06103	Cash Awards			5,800,000	4,993,000	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>700,000</u>	<u>430,000</u>	<u>800,000</u>
A06301	Entertainments & Gifts			700,000	430,000	800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,025,000</u>	<u>2,310,000</u>	<u>2,450,000</u>
A130	TOTAL TRANSPORT			<u>700,000</u>	<u>440,000</u>	<u>600,000</u>
A13001	Transport			700,000	440,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>270,000</u>	<u>250,000</u>
A13101	Machinery & Equipment			400,000	270,000	250,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>		<u>200,000</u>
A13201	Furniture & Fixture			300,000		200,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,030,000</u>	<u>900,000</u>
A13301	Office Buildings				1,030,000	900,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
 TB7214	 HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)					
A137	TOTAL COMPUTER EQUIPMENT			275,000		150,000
A13701	Hardware			275,000		150,000
A138	TOTAL GENERAL			350,000	570,000	350,000
A13801	Maintenance of gardens			350,000	570,000	350,000
HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)				82,992,910	64,865,578	88,198,000